

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:

26-Jul-07

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Purchasing for Financial and Administrative Services -
Communications and Technology Management

DESCRIPTION: Authorize the negotiation and execution of an Interlocal Agreement between the City and Travis County Emergency Services District #2 to purchase radio dispatch equipment as part of the U.S. Department of Homeland Security's Fiscal Year 2006 - 2007 Assistance to Firefighter Grant Program, in an amount not to exceed \$29,999, the required City grant match.

FINANCIAL INFORMATION:

Project Name: Trunked Radio - Regional Interoperability Project
Project Authorization: 2006-2007 Amended Capital Budget
Funding Source: General Obligation Bonds

Number: 8700 - 7407 - 5001

Current Appropriation	\$47,133,773
Unencumbered Balance	\$106,022
Amount of This Action	(\$29,999)
Remaining Balance	<hr/> \$76,023

CTM Financial SPOC: _____ALAN F. RUSK_____ Date: _____07/16/07_____